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BOARD OF SUPERVISORS

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May 18, 2010

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

27 MAY 18, 2010

SACHI A. HAMAI
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF 88 SOLE SOURCE AMENDMENTS AND ONE SOLE SOURCE ALCOHOL AND
DRUG SERVICES AGREEMENT AND TWO APPROPRIATION ADJUSTMENTS (ALL
SUPERVISORIAL DISTRICTS) (4 VOTES)**

SUBJECT

Delegate authority to amend 88 alcohol and drug service agreements and execute one sole source agreement with the Center for Integrated Family and Health Services to provide substance abuse treatment services funded by the American Recovery and Reinvestment Act Justice Assistance Grant – Substance Abuse Offender Treatment Program grant award; delegate authority to extend the contractual term and adjust the contract reimbursement rates and contract funding of the agreements, as necessary; and approve two related Appropriation Adjustments.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of the Department of Public Health (DPH), or his designee, to: a) execute 87 sole source amendments to the Alcohol and Drug Services (Proposition 36 [Prop 36]) Agreements with the agencies listed in Exhibit I (Number 1 through Number 87) for the provision of substance abuse treatment services, effective October 1, 2009 through March 31, 2011, at a total maximum obligation of \$8,998,196; 100 percent offset by the American Recovery and Reinvestment Act (ARRA) Justice Assistance Grant (JAG) – Substance Abuse Offender Treatment Program (OTP) JAG/OTP grant award; and b) execute a sole source amendment to the Alcohol and Drug Services Prop 36 Agreement with Options – A Child Care and Human Services Agency (Options), Agreement Number PH-000916, as identified in Exhibit I (Number 88) for the provision of substance abuse treatment services, effective October 1, 2009 through June 30, 2010, at a maximum obligation of \$48,762; 100 percent offset by JAG/OTP grant award funds.

2. Approve and instruct the Director of DPH, or his designee, to execute one sole source agreement with the Center for Integrated Family and Health Services (CIFHS), as identified in Exhibit I (Number 89) for the provision of substance abuse treatment services, effective July 1, 2010 through March 31, 2011, at a maximum obligation of \$16,254; 100 percent offset by JAG/OTP grant funds.
3. Delegate authority to the Director of DPH, or his designee, to extend the Agreements identified in Exhibit I (Number 1 through Number 87 and Number 89) beyond the expiration date of March 31, 2011, for an additional period of 12 months through March 31, 2012, subject to availability of JAG/OTP grant award funds.
4. Delegate authority to the Director of DPH, or his designee, to increase or decrease each of the above Agreement's maximum obligation in an amount not to exceed 25 percent of the proposed funding amount established in Exhibit I, or to reallocate unspent funds among the Agreements to maximize utilization of funds, as necessary, subject to review and approval by County Counsel, the CEO, and notification to your Board.
5. Approve a Request for Appropriation Adjustment (Exhibit II) in the amount of \$10,571,000 for Fiscal Year (FY) 2009-10. This Appropriation Adjustment will increase the budgeted Services and Supplies (S&S) appropriation of DPH - Substance Abuse Prevention and Control (SAPC) by \$10,571,000, and is offset by funding from the ARRA JAG/OTP grant award from the California Emergency Management Agency (CalEMA) for the enhancement of substance abuse treatment services.
6. Approve a Request for Appropriation Adjustment (Exhibit III) in the amount of \$167,000 for FY 2009-10. This Appropriation Adjustment will increase the budgeted S&S appropriation of DPH – Antelope Valley Rehabilitative Center (AVRC) by \$167,000 and is offset by funding from SAPC.
7. Delegate authority to the Director of DPH, or his designee, to adjust once a year each Contractor's fee-for-service reimbursement rate(s) herein up to 15 percent of the existing rate. Adjustments to the reimbursement rate will be determined based on the review of each Contractor's budget and cost report.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will enable DPH to amend the contracts of SAPC's existing network of criminal justice program and treatment contractors to restore services, with some enhancements, that were reduced with the State of California elimination of Prop 36 funding in FY 2009-10. Approval of the proposed Board actions will also permit DPH to include the new funds in DPH's Fiscal Year FY 2009-10 County budget to support substance abuse treatment services. Additionally, the recommended actions will allow DPH to adjust the contract reimbursement rates, based on a review of the contractor's proposed revised budget and cost report. Such a review will determine whether contractor's cost to provide these services justify a rate adjustment.

On February 16, 2010, your Board authorized: 1) the Chair to sign the Certificate of Assurance of Compliance necessary to complete the JAG/OTP grant application; 2) DPH to accept the forthcoming JAG/OTP grant award in the estimated amount of \$10,444,559, with the possibility of an additional 30 percent; and 3) DPH to accept related future grant awards and/or amendments that are consistent with the requirements of JAG/OTP. At that time, DPH notified your Board that it intended to utilize its existing network of criminal justice and treatment contractors to provide the grant

services effective October 1, 2009 through March 31, 2011, via sole source amendments and that DPH would return to your Board to request authority to enter into these amendments. On February 1, 2010, SAPC received notice from CalEMA that a supplemental allocation in the amount of \$126,099 would be forthcoming as a result of a number of eligible Counties opting not to apply for the CalEMA grant, bringing the total award to \$10,570,658. These recommended actions are in response to the grant award received from CalEMA for substance abuse treatment services.

Services will be provided by DPH's SAPC existing network of criminal justice program and treatment contractors that previously provided services to Prop 36 participants.

On April 10, 2009, Options notified SAPC that it can no longer be responsible for its Prop 36 contract, Agreement Number PH-000916, and requested that the contract be transferred to its subcontractor, CIFHS. SAPC conducted a review and determined that CIFHS is qualified to provide these services. Options agreed to continue to provide services until CIFHS could take over as the primary contractor on July 1, 2010.

Because the Request for Applications was released late by CalEMA in November 2009, the grant period was effective October 2009, which shortened the implementation time frame. Therefore, DPH determined that it was not advantageous to conduct a lengthy solicitation process. DPH recommends that your Board amend the 88 existing Prop 36 contractors effective October 1, 2009 and a sole source agreement with CIFHS.

Implementation of Strategic Plan Goals

The recommended actions support Goal 2, Children, Family and Adult Well-Being; and Goal 4, Health and Mental Health of the County Strategic Plan through the provision of substance abuse treatment services to non-violent drug offenders which will eliminate or reduce the use of alcohol and other drugs that affect an individual's physical and mental health, and the community as a whole.

FISCAL IMPACT/FINANCING

On March 29, 2010, DPH was awarded \$10,570,658 from CalEMA for the period October 1, 2009 through March 31, 2011. Of the grant award, \$9,063,212 will be distributed to 89 JAG/OTP contractors, \$167,034 will be allocated to DPH AVRC to provide substance abuse treatment services and \$1,340,412 will be retained for DPH's administrative costs. Exhibit I provides the funding allocation for this award.

DPH is requesting approval of two Appropriation Adjustments. The first Appropriation Adjustment (Exhibit II) will increase the budgeted S&S appropriation of DPH SAPC by \$10,571,000, and is offset by funding from the ARRA JAG/OTP grant award from CalEMA. The second Appropriation Adjustment (Exhibit III) will increase the budgeted S&S appropriation of DPH AVRC by \$167,000, for FY 2009-10 and is offset by funding from SAPC.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On November 7, 2000, California passed Prop 36, the SACPA of 2000. Prop 36 made substantial changes to both the criminal justice system and the substance abuse treatment service system and mandated that any person convicted of a nonviolent drug possession offense, and any parolee who

violated a drug-related condition of parole, be diverted from incarceration into a licensed or certified community-based drug treatment program.

In FY 2009-10, the State of California eliminated the funding for Prop 36, the SACPA of 2000. To continue services at a reduced level through June 30, 2010, the State partially backfilled the gap with State funding. On September 29, 2009, your Board amended 93 Prop 36 agreements to reflect the reduction in funding through the end of the contract term, June 30, 2010.

With these JAG/OTP funds, SAPC will utilize its existing network of criminal justice program and treatment contractors to provide program services to non-violent offenders at the level of funding provided, effective October 1, 2009 through March 31, 2011, via sole source amendments.

The purpose of the JAG/OTP grant funds is to: 1) enhance the substance abuse treatment services to non-violent offenders through implementing a drug court-like model that builds upon Los Angeles County's existing criminal justice collaborations, and allows the length of treatment to expand from six months up to a maximum of eight months, where needed; 2) increase the proportion of convicted offenders who enter, remain in, and complete treatment by expanding the treatment continuum to include less intensive options, such as low cost outpatient counseling models and less costly treatment service options including intensive outpatient detoxification services; 3) reduce delays in the availability of appropriate services; and 4) utilize a drug court-like model, including regularly scheduled reviews of offenders' treatment progress, and collaboration between the courts, probation, and treatment providers.

The recommended amendments will be reviewed and approved as to use by County Counsel prior to distribution to the awarded agencies.

Exhibit IV is the Executive Director Listing of the recommended agencies.

CONTRACTING PROCESS

On June 16, 2009, your Board approved the renewal of 95 agreements effective July 1, 2009 through June 30, 2010 for the Prop 36 program. As a result of the State's reduction in funding, not all agencies elected to continue to provide Prop 36 services to the County. Two agencies (City of Long Beach, A Municipal Corporation, Agreement Number PH-000216 and R.A.P. Community Recovery Services, Agreement Number PH-00047) informed SAPC that they were choosing not to contract with the County and three agencies (Children's Institute, Inc., Agreement Number PH-000915; FOUND, Inc, Agreement Number PH-000624; and two agreements for the Salvation Army, A California Corporation, Agreement Numbers PH-000204 and PH-000990) requested to be terminated which resulted in 89 agreements. Of these agreements, 88 are eligible for JAG/OTP grant funds and are recommended to be amended on a sole source basis for substance abuse treatment services. The remaining provider, (Homeless Health Care Los Angeles, Inc., Agreement Number PH-000680) provides Community Assessment and Service Center Program services which are not eligible for JAG/OTP grant funds.

Additionally, on June 16, 2009, your Board approved a Prop 36 renewal agreement with Options for the provision of substance abuse treatment services for the period of July 1, 2009 through June 30, 2010, in the amount of \$142,460. Under the agreement, Options subcontracts with CIFHS to provide substance abuse treatment services. Options has since determined that it no longer wishes to

continue to provide services. Board approval of a sole source contract with CIFHS will allow CIFHS to continue providing substance abuse treatment services upon the expiration of Options' contract on June 30, 2010.

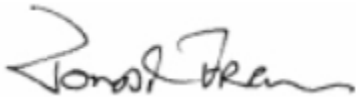
Attachment A is the signed Sole Source Checklist for the 88 amendments and Attachment B is the signed Sole Source Checklist for the agreement with CIFHS.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The execution of the sole source agreements and the appropriation adjustments will allow SAPC to continue to provide, within the level of funding allocated, substance abuse treatment services to non-violent offenders throughout Los Angeles County.

Respectfully submitted,

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Jonathan E. Fielding", written in a cursive style.

JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

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01399

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

**Substance Abuse Prevention and Control
JAG / QTP - Distribution
(Subtotal by Agency)**

TARGET	\$10,570,658
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# of Providers	Agency Name	Sup Dist	Contract Number	MOS	10/1/09 - 3/31/11 Proposed Funding Amount
Treatment Contracts					
1	Aegis Medical Systems, Inc.	5	PH-000768X	ONTMS	33,088 33,088
2	Alcoholism Center for Women, Inc.	1	PH-000609X	RS	39,680 39,680
3	Alcoholism Council of Antelope Valley/NCA	5	PH-000610X	OC	42,730 42,730
4	Allamed	1	PH-000611X	ONTMS	58,921 58,921
5	American Asian Pacific Ministries, Inc. American Asian Pacific Ministries, Inc.	1 1	PH-000608X PH-000608X	DCH OC	14,767 73,491 88,258
6	American Indian Changing Spirits	4	PH-000777X	RS	16,473 16,473
7	Asian-American Drug Abuse Program, Inc. Asian-American Drug Abuse Program, Inc. Asian-American Drug Abuse Program, Inc.	2 2 2	PH-000752X PH-000752X PH-000752X	DCH OC RS	25,138 70,372 70,078 165,588
8	Atlantic Recovery Services Atlantic Recovery Services	1 4	PH-000606X PH-000606X	OC OC	38,987 43,466 82,453
9	Avalon-Carver Community Center	2	PH-000613X	OC	92,068 92,068
10	Beacon House Association of San Pedro (The)	4	PH-000746X	RS	9,592 9,592
11	Behavioral Health Services, Inc. Behavioral Health Services, Inc. Behavioral Health Services, Inc. Behavioral Health Services, Inc. Behavioral Health Services, Inc. Behavioral Health Services, Inc. Behavioral Health Services, Inc. Behavioral Health Services, Inc.	1 3 2 1 2 1 4 1 4	PH-000647X PH-000647X PH-000647X PH-000647X PH-000647X PH-000647X PH-000647X PX-000647X PH-000647X	OC OC OC OC OC RDTX RDTX RS RS	36,066 41,635 71,259 86,408 151,687 58,362 64,923 137,575 253,349 901,264

**Substance Abuse Prevention and Control
JAG / OTP - Distribution
(Subtotal by Agency)**

TARGET	\$10,570,658
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# of Providers	Agency Name	Sup Dist	Contract Number	MOS	10/1/09 - 3/31/11 Proposed Funding Amount
12	California Drug Consultants, Inc.	5	PH-000612X	OC	61,072
	California Drug Consultants, Inc.	5	PH-000612X	OC	1,537
					62,609
13	California Graduate Institute	3	PH-000748X	OC	4,417
					4,417
14	California Hispanic Commission on Alcohol and Drug Abuse, Inc.	1	PH-000708X	RS	35,980
	California Hispanic Commission on Alcohol and Drug Abuse, Inc.	1	PH-000708X	OC	87,080
	California Hispanic Commission on Alcohol and Drug Abuse, Inc.	1	PH-000708X	OC	80,084
					203,144
15	Cambodian Association of America	4	PH-000844X	OC	25,532
					25,532
16	Canon Human Services, Inc.	2	PH-000767X	OC	13,966
	Canon Human Services, Inc.	2	PH-000767X	RS	130,964
					144,930
17	Casa de las Amigas	5	PH-000607X	RS	33,398
	Casa de las Amigas	5	PH-000607X	OC	17,738
					51,136
18	Chabad of California, Inc.	2	PH-000776X	RS	99,492
					99,492
19	City of Compton	2	PH-000908X	OC	3,502
					3,502
20	CLARE Foundation, Inc.	3	PH-000779X	RS	58,574
	CLARE Foundation, Inc.	3	PH-000779X	OC	27,616
	CLARE Foundation, Inc.	3	PH-000779X	RS	40,660
					126,850
21	Clinica Msr. Oscar A. Romero	1	PH-000615X	OC	32,868
					32,868
22	Cri-Help, Inc.	3	PH-000614X	OC	35,373
	Cri-Help, Inc.	3	PH-000614X	RS	176,958
	Cri-Help, Inc.	1	PH-000614X	RS	62,284
	Cri-Help, Inc.	1	PH-000614X	RS	58,517
					333,132
23	Dare U to Care Outreach Ministry	2	PH-000778X	RS	33,341
					33,341
24	Didi Hirsch Psychiatric Service	1	PH-000628X	OC	63,312
	Didi Hirsch Psychiatric Service	3	PH-000628X	RS	38,714
	Didi Hirsch Psychiatric Service	2	PH-000628X	OC	28,257
					130,283

**Substance Abuse Prevention and Control
JAG / OTP - Distribution
(Subtotal by Agency)**

TARGET	\$10,570,658
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# of Providers	Agency Name	Sup Dist	Contract Number	MOS	10/1/09 - 3/31/11 Proposed Funding Amount
25	Do it Now Foundation	3	PH-000747X	OC	37,041 37,041
26	Driver Safety Schools, Inc.	3	PH-000632X	OC	57,049 57,049
27	El Proyecto del Barrio	3	PH-000929X	OC	100,159 100,159
28	Epidaurus	2	PH-000943X	RS	43,533 43,533
29	Family Services of Long Beach	4	PH-000622X	OC	92,312 92,312
30	Fred Brown's Recovery Services, Inc.	4	PH-000626X	RS	41,186 41,186
31	Grandview Foundation, Inc.	5	PH-000627X	RS	60,967 60,967
32	His Sheltering Arms, Inc.	2	PH-000774X	RS	77,641 77,641
33	House of Hope Foundation House of Hope Foundation	4 4	PH-000625X PH-000625X	RS OC	21,199 3,294 24,493
34	Independence Community Treatment Clinic	3	PH-000917X	OC	11,676 11,676
35	Joint Efforts, Inc.	4	PH-000937X	OC	38,267 38,267
36	Los Angeles Centers for Alcohol and Drug Abuse Los Angeles Centers for Alcohol and Drug Abuse Los Angeles Centers for Alcohol and Drug Abuse Los Angeles Centers for Alcohol and Drug Abuse	1 1 1 1	PH-000780X PH-000780X PH-000780X PH-000780X	OC OC RS RS	41,190 43,102 70,781 37,629 192,702
37	Laws Support Center	2	PH-000640X	OC	33,413 33,413
38	Little House	4	PH-000629X	RS	8,681 8,681
39	Live Again Recovery Home, Inc.	5	PH-000617X	RS	43,626 43,626

**Substance Abuse Prevention and Control
JAG / OTP - Distribution
(Subtotal by Agency)**

TARGET \$10,570,858

# of Providers	Agency Name	Sup Dist	Contract Number	MOS	10/1/09 - 3/31/11 Proposed Funding Amount
40	Mary-Lind Foundation	1	PH-000772X	RS	58,271 58,271
41	Matrix Institute on Addictions	2	PH-000915X	ONTMS	33,996
	Matrix Institute on Addictions	3	PH-000915X	OC	60,912
					94,908
42	MELA Counseling Service Center, Inc.	1	PH-000795X	OC	46,057 46,057
43	Mid Valley Recovery Services, Inc.	1	PH-000654X	RS	21,426
	Mid Valley Recovery Services, Inc.	1	PH-000654X	RS	50,656
					72,082
44	Mini Twelve Step House, Inc.	2	PH-000858X	OC	53,868
	Mini Twelve Step House, Inc.	2	PH-000858X	RS	107,810
					161,678
45	MJB Transitional Recovery, Inc.	2	PH-001007X	OC	58,395 58,395
46	NCADD - East San Gabriel & Pomona Valley	5	PH-000639X	OC	87,328 87,328
47	National Council on Alcoholism and Drug Dependence of Long Beach Area	4	PH-000857X	OC	58,976
	National Council on Alcoholism and Drug Dependence of Long Beach Area	4	PH-000857X	RS	30,487
	National Council on Alcoholism and Drug Dependence of Long Beach Area	4	PH-000857X	DCH	1,429
	National Council on Alcoholism and Drug Dependence of Long Beach Area	4	PH-000857X	OC	10,658
					101,550
48	National Council on Alcoholism and Drug Dependence of The San Fernando Valley, Inc.	3	PH-000734X	OC	133,395 133,395
49	New Directions, Inc.	3	PH-000720X	RS	23,947 23,947
50	New Way Foundation, Inc.	5	PH-000630X	RS	84,752 84,752
51	Palm House, Inc.	2	PH-000633X	RS	32,949 32,949
52	Pasadena Recovery Center	5	PH-000765X	OC	10,541
	Pasadena Recovery Center	5	PH-000765X	RS	63,555
					74,096
53	People Coordinated Services	2	PH-001006X	OC	48,502
	People Coordinated Services	2	PH-001006X	RS	86,568
	People Coordinated Services	2	PH-001006X	RS	86,566
					221,636

**Substance Abuse Prevention and Control
JAG / OTP - Distribution
(Subtotal by Agency)**

TARGET	\$10,570,658
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# of Providers	Agency Name	Sup Dist	Contract Number	MOS	10/1/09 - 3/31/11 Proposed Funding Amount
54	People in Progress, Inc.	3	PH-000773X	RS	88,779 88,779
55	Phoenix Houses of Los Angeles, Inc.	3	PH-000738X	OC	8,681
	Phoenix Houses of Los Angeles, Inc.	1	PH-000738X	RS	146,474
	Phoenix Houses of Los Angeles, Inc.	1	PH-000738X	RS	54,274
					209,429
56	Plaza Community Center	1	PH-000631X	OC	94,900 94,900
57	Pomona Alcohol and Drug Recovery Center	1	PH-000635X	OC	58,029 58,029
58	Pomona Community Crisis Center, Inc.	1	PH-000766X	OC	41,437 41,437
59	Pride Health Services, Inc.	2	PH-000616X	DCH	21,693
	Pride Health Services, Inc.	2	PH-000616X	OC	47,058
					68,751
60	Principles, Inc.	5	PH-000763X	OC	49,962
	Principles, Inc.	5	PH-000763X	OC	15,044
	Principles, Inc.	5	PH-000763X	RS	166,532
					231,538
61	Prototypes	1	PH-000160X	OC	50,522
	Prototypes	1	PH-000160X	RS	125,325
					175,847
62	Santa Anita Family Services	5	PH-000770X	OC	119,900 119,900
63	Shields for Families Project, Inc.	2	PH-000619X	OC	102,929 102,929
64	Social Model Recovery Systems, Inc.	5	PH-000945X	OC	123,571
	Social Model Recovery Systems, Inc.	5	PH-000945X	RS	19,217
					142,788
65	Soledad Enrichment Action	1	PH-000764X	OC	13,313 13,313
66	South Bay Alcoholism Services, DBA NCADD	4	PH-000754X	RS	23,032
	South Bay Alcoholism Services, DBA NCADD	4	PH-000754X	OC	33,774
					56,806
67	South Bay Human Services Coalition	4	PH-000737X	OC	74,624 74,624

**Substance Abuse Prevention and Control
JAG / OTP - Distribution
(Subtotal by Agency)**

TARGET	\$10,570,658
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# of Providers	Agency Name	Sup Dist	Contract Number	MOS	10/1/09 - 3/31/11 Proposed Funding Amount
68	Southern California Alcohol & Drug Programs, Inc.	4	PH-000623X	DCH	58,947
	Southern California Alcohol & Drug Programs, Inc.	4	PH-000623X	OC	101,681
	Southern California Alcohol & Drug Programs, Inc.	4	PH-000623X	RS	92,343
	Southern California Alcohol & Drug Programs, Inc.	4	PH-000623X	RS	45,801
					298,772
69	Special Services for Groups	2	PH-000931X	OC	14,391
	Special Services for Groups	2	PH-000931X	OC	17,558
					31,949
70	Spirit Family Services, Inc	4	PH-000769X	OC	88,409
	Spirit Family Services, Inc	1	PH-000769X	OC	72,466
					160,875
71	Stepping Stones Home	5	PH-000733X	RS	46,499
					46,499
72	Substance Abuse Foundation of Long Beach, Inc.	4	PH-000621X	OC	3,941
	Substance Abuse Foundation of Long Beach, Inc.	4	PH-000621X	OC	24,679
	Substance Abuse Foundation of Long Beach, Inc.	4	PH-000621X	RS	115,145
					143,765
73	Sunrise Community Counseling Center	1	PH-000775X	OC	36,797
					36,797
74	Tarzana Treatment Center	5	PH-000924X	RS	54,272
	Tarzana Treatment Center	3	PH-000924X	OC (Dual Diag.)	79,768
	Tarzana Treatment Center	3	PH-000924X1	OC (General)	138,493
	Tarzana Treatment Center	4	PH-000924X	OC (Dual Diag.)	46,740
	Tarzana Treatment Center	4	PH-000924X1	OC (General)	69,168
	Tarzana Treatment Center	3	PH-000924X	RS (Dual Diag.)	103,290
	Tarzana Treatment Center	3	PH-000924X1	RS (General)	22,554
	Tarzana Treatment Center	4	PH-000924X	RS (Dual Diag.)	115,270
	Tarzana Treatment Center	4	PH-000924X1	RS (General)	39,766
	Tarzana Treatment Center	3	PH-000924X	RDTX (General)	66,500
	Tarzana Treatment Center	3	PH-000924X1	RDTX (Dual Diag.)	118,454
	Tarzana Treatment Center	3	PH-000924X	ADFLC	28,838
	Tarzana Treatment Center	3	PH-000924X	ADFLC	39,570
	Tarzana Treatment Center	4	PH-000924X1	OC (Dual Diag.)	39,352
	Tarzana Treatment Center	4	PH-000924X	OC (General)	170,665
	Tarzana Treatment Center	5	PH-000924X	RS (Dual Diag.)	204,611
	Tarzana Treatment Center	5	PH-000924X1	RS (General)	41,613
	Tarzana Treatment Center	5	PH-000924X	DCH	107,726
					1,486,650
75	The Ness Counseling Center, Incorporated	3	PH-000634X	OC	24,564
					24,564

Substance Abuse Prevention and Control
JAG / OTP - Distribution
(Subtotal by Agency)

TARGET	\$10,570,658
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# of Providers	Agency Name	Sup Dist	Contract Number	MOS	10/1/09 - 3/31/11 Proposed Funding Amount
76	The Palms Residential Care Facility	2	PH-000771X	RS	13,368 13,368
(Evaluation)					
77	The Regents of The University of California, Los Angeles		PH-000179X	Eval	54,764 54,764
78	Total Family Support Clinic	3	PH-000620X	OC	27,609 27,609
79	Twin Town Corporation	3	PH-000797X	OC	8,583
	Twin Town Corporation	4	PH-000797X	OC	3,961
					12,544
80	United American Indian Involvement, Inc.	1	PH-000851X	OC	24,794 24,794
81	United States Veterans Initiative, Inc.	4	PH-000727X	RS	16,755 16,755
82	URDC Human Services Corporation	5	PH-000761X	DCH	13,703
	URDC Human Services Corporation	5	PH-000761X	OC	10,017
					23,720
83	Van Ness Recovery House	3	PH-000637X	RS	23,278 23,278
84	Verdugo Mental Health Center	5	PH-000638X	OC	44,709 44,709
85	Volunteers of America of L.A.	3	PH-000735X	RS	24,435 24,435
86	Walden House, Inc.	1	PH-000796X	RS	38,587 38,587
87	Watts Healthcare Corporation	2	PH-000722X	OC	34,519
	Watts Healthcare Corporation	2	PH-000722X	RS	55,032
					89,551
SUBTOTAL 1-87					8,998,196

**Substance Abuse Prevention and Control
JAG / OTP - Distribution
(Subtotal by Agency)**

TARGET	\$10,570,658
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# of Providers	Agency Name	Sup Dist	Contract Number	MOS	10/1/09 - 3/31/11 Proposed Funding Amount
88	Options-A Child Care and Human Service Center** **(Effective 10/1/09 through June 30, 2010)	5	PH-000916X	OC	48,762 48,762
89	Center for Integrated Family and Health Services* * (Effective 7/1/10 through 3/31/11)	5	Pending	OC	16,254 16,254
Total Number of Treatment/Evaluation Contracts					9,063,212
Antelope Valley Rehabilitation Centers					
	Antelope Valley Rehabilitation Centers	5	DSO 10PR009X	RS	136,913
	Antelope Valley Rehabilitation Centers	5	DSO 10PR008X	ODFC-DSO(OC)	30,121
Total AVRC (DSO)					167,034
Total Number of Treatment/Evaluation Contracts & AVRC (DSO)					9,230,246
DPH Administrative Costs					1,340,412
Total Contracts & AVRC (DSO)					10,570,658

Exhibit II

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 199

DEPARTMENT OF PUBLIC HEALTH

March 25, 2010

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES

SOURCES

SUBSTANCE ABUSE PREVENTION AND CONTROL
A01-PG-20400-90-9009
ARRA- \$ 10,571,000
INCREASE REVENUE

USES

SUBSTANCE ABUSE PREVENTION AND CONTROL
A01-PG-20400-2000
SERVICES AND SUPPLIES- \$ 10,571,000
INCREASE APPROPRIATION

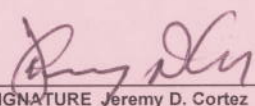
SOURCES TOTAL: \$ 10,571,000

USES TOTAL: \$ 10,571,000

JUSTIFICATION

This appropriation adjustment is requested to enable DPH to execute amendments to utilize the existing network of criminal justice program, and treatment contractors to enhance substance abuse treatment services to non-violent offenders, effective October 1, 2009 through March 31, 2011 as supported by JAG OTP grant funding. Additionally, the recommended actions will allow DPH to reimburse the contractors for services provided as of October 1, 2009 in anticipation of the new JAG OTP grant funding which offsets the reduction of funding during FY 2009-10 for Prop 36 treatment services. No additional Net County Cost is required.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE Jeremy D. Cortez

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

27

MAY 18 2010


SACHIA A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO.

195
187

BY

April 23 2010

☐ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

20

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PUBLIC HEALTH

DEPT'S.
NO. 280

April 28, 2010

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

3 - VOTES

SOURCES

ANTELOPE VALLEY REHABILITATION CENTERS
INTRAFUND TRANSFER
A01-PR-25710-6800
\$167,000
INCREASE IFT

USES

ANTELOPE VALLEY REHABILITATION CENTERS
SERVICES & SUPPLIES
A01-PR-25710-2000
\$167,000
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 167,000

USES TOTAL: \$ 167,000

JUSTIFICATION

This appropriation adjustment is requested to reflect additional intrafund transfer of \$167,000 for the Antelope Valley Rehabilitation Center to provide substance abuse treatment services to non-violent offenders. Funding is supported by the American Recovery and Reinvestment Act -Justice Assistance Grant from the Department of Public Health, Substance Abuse Prevention and Control at zero net county cost.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Jeremy D. Cortez
AUTHORIZED SIGNATURE Jeremy D. Cortez

27 MAY 18 2010
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/ISSUED)

Sachia A. Hamai
SACHIA A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Karen S. Sisk
May 5 2010

B.A. NO. 196

☐ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

20

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL
EXECUTIVE DIRECTOR LISTING

EXHIBIT IV

Agency Name	Executive Director	Address	City	Zip	Telephone #	FAX
1 AEGIS MEDICAL SYSTEM, INC.	Ehud Barkai	7246 Remmet Avenue	Canoga Park	91303	(818) 206-0360	(818) 206-0381
2 ALCOHOLISM CENTER FOR WOMEN, INC.	Lorette Herman	1147 South Alvarado Street	Los Angeles	90006	(213) 381-8500	(213) 381-8525
3 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	Clancy Corbet	44815 Fig Avenue, Suite 101	Lancaster	93534	(661) 948-5046	(661) 948-5049
4 ALTAMED	Castulo de la Rocha	500 Citadel Drive, #490	Los Angeles	90040	(323) 889-7310	(323) 889-7399
5 AMERICAN ASIAN PACIFIC MINISTRIES, INC.	Freddy L. Martin, D.B.C.	4022 North Rosemead Boulevard	Rosemead	91770	(626) 287-3475	(626) 287-3485
6 AMERICAN INDIAN CHANGING SPIRITS	David Guillen	2120 Williams Street, Building #1	Long Beach	90810-3635	(562) 388-8118	(562) 388-8117
7 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	Mike Watanabe, MSW	2900 Crenshaw Boulevard	Los Angeles	90016	(323) 293-6284	(323) 295-4075
8 ATLANTIC RECOVERY SERVICES	Richard M. Ciampa	944 Pacific Avenue	Long Beach	90813	(562) 436-3533	(562) 436-0982
9 AVALON-CARVER COMMUNITY CENTER	Lawrence E. Rodgers	4920 South Avalon Boulevard	Los Angeles	90011	(323) 232-4391	(323) 234-1008
10 BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	Luis M. Lozano	1003 South Beacon Street,	San Pedro	90731	(310) 514-4940	(310) 831-0070
11 BEHAVIORAL HEALTH SERVICES, INC.	Henry van Oudheusden	15519 South Crenshaw Boulevard	Gardena	90249	(310) 679-9126	(310) 679-2920
12 CALIFORNIA DRUG CONSULTANTS, INC.	Carl E. Rowe	11751 Davis Street	Moreno Valley	92557	(951) 485-2640	(951) 485-2642
13 CALIFORNIA GRADUATE INSTITUTE CALIFORNIA HISPANIC COMMISSION ON ALCOHOL 14 AND DRUG ABUSE, INC.	Terry Masi James Z. Hernandez	1145 Gayley Avenue, 3rd Floor 2101 Capitol Avenue	Los Angeles Sacramento	90024 95816	(310) 208-4240 (916) 443-5473	(310) 208-0884 (916) 443-1732
15 CAMBODIAN ASSOCIATION OF AMERICA	Kimthai Kuoch	2390 Pacific Avenue	Long Beach	90806	(562) 988-1863	(562) 988-1475
16 CANON HUMAN SERVICES, INC.	Barbara Butler	9705 South Holmes Avenue	Los Angeles	90002	(323) 249-9097	(323) 249-9121
17 CASA DE LAS AMIGAS CENTER FOR INTEGRATED FAMILY AND HEALTH 18 SERVICES	Doreen Garcia William L. Nigh	160 North El Molino Avenue 540 South Eremland Drive, Suite A-E	Pasadena Covina	91101 91723	(626) 792-2770 (626) 966-1577	(626) 792-5826 (626) 967-1339
19 CHABAD OF CALIFORNIA, INC.	Rabbi Boruch Shlomo Cunin	5675 West Olympic Boulevard	Los Angeles	90036	(323) 965-1365	(323) 965-0444
20 CITY OF COMPTON	Sheila Fenderson	404 North Alameda Street	Compton	90221	(310) 605-5693	(310) 639-5260
21 CLARE FOUNDATION, INC.	Nicholas Vrataric	1871 9th Street	Santa Monica	90404	(310) 314-6200	(310) 396-6974
22 CLINICA MONSEÑOR OSCAR A. ROMERO	Eduardo A. Gonzalez, M.D.	123 South Alvarado Street	Los Angeles	90057-2201	(213) 989-7700	(213) 989-7701
23 CRI-HELP, INC.	Jack S. Bernstein	11027 Burbank Boulevard	North Hollywood	91601	(818) 985-8323	(818) 506-7066

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL
EXECUTIVE DIRECTOR LISTING

EXHIBIT IV

Agency Name	Executive Director	Address	City	Zip	Telephone #	FAX
24 DARE U TO CARE OUTREACH MINISTRY	Ruth Hamilton	316 West 120th Street	Los Angeles	90061	(310) 515-5039	(310) 515-6837
25 DIDI HIRSCH PSYCHIATRIC SERVICE	Kita S. Curry, Ph.D.	4760 South Sepulveda Boulevard	Culver City	90230	(310) 390-6612	(310) 398-5690
26 DO IT NOW FOUNDATION	Frank Peckous	6115 Selma Avenue, Suite 100	Hollywood	90028	(323) 465-3784	(323) 465-3899
27 DRIVER SAFETY SCHOOLS, INC.	Joanne Gorbey	6850 Van Nuys Boulevard, Suite 100	Van Nuys	91401	(818) 787-7878	(818) 787-4076
28 EL PROYECTO DEL BARRIO	Corinne Sanchez	8902 Woodman Avenue	Arleta	91331	(818) 895-2206	(818) 830-7280
29 EPIDAUROS	Rod Mullen	262 North 2nd Street	Porterville	93257	(559) 783-2813	(559) 783-2846
30 FAMILY SERVICE OF LONG BEACH	Damian Zavala	5500 East Atherton Street, Suite 316	Long Beach	90815	(562) 493-3201	(562) 493-3753
31 FRED BROWN'S RECOVERY SERVICES, INC.	Roxanna Natale Brown	270 West 14th Street	San Pedro	90731	(310) 519-8723	(310) 519-9428
32 GRANDVIEW FOUNDATION, INC.	Lindy Carl	P.O. Box 40375	Pasadena	91104 -0375	(626) 797-1124	(626) 398-9674
33 HIS SHELTERING ARMS, INC.	Lillian Jeffries	11101 South Main Street	Los Angeles	90061	(323) 755-6646	(323) 777-2209
34 HOUSE OF HOPE FOUNDATION, INC.	Barbara Tschirgi	P.O. Box 921	San Pedro	90733	(310) 521-9209	(310) 521-9241
35 INDEPENDENCE COMMUNITY TREATMENT CLINIC	Alex Branzburg	19231 Victory Boulevard, Suite 554	Reseda	91335	(818) 776-1755	(818) 776-1657
36 JOINT EFFORTS, INC.	Rede Lar, Ph.D.	505 South Pacific Avenue, Suite 205	San Pedro	90731	(310) 831-2358	(310) 831-2356
37 LAWS SUPPORT CENTER	Danny Laws	2707 West 54th Street	Los Angeles	90043	(323) 294-5204	(323) 294-4758
38 LITTLE HOUSE	Deborah Neese	9718 Harvard Street	Bellflower	90706	(562) 925-2777	(562) 925-7572
39 LIVE AGAIN RECOVERY HOME, INC.	Juan Higuera	P.O. Box 680	Lake Hughes	93532	(661) 270-0025	(661) 270-1320
40 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	Brenda Wiewel	11015 Bloomfield Ave	Santa Fe Springs	90670-3205	(562) 906-2676	(562) 906-2681
41 MARY LIND RECOVERY CENTERS	Ed Woodhull	2500 Wilshire Boulevard, Suite 826	Los Angeles	90057	(213) 382-4241	(213) 382-0136
42 MATRIX INSTITUTE ON ADDICTIONS	Jeanne Obert	12304 Santa Monica Boulevard, Suite 100	Los Angeles	90025	(310) 207-4322	(310) 207-4404
43 MELA COUNSELING SERVICES CENTER, INC.	Kathy Salazar	5723 Whittier Boulevard	Los Angeles	90022	(323) 728-0100	(323) 728-9218
44 MID VALLEY RECOVERY SERVICES, INC.	Beverly A. Stiles	3430 Cogswell Road	El Monte	91732	(626) 453-3417	(626) 453-3422
45 MINI TWELVE STEP HOUSE, INC.	Bobbi A. Owens	6076 Bristol Parkway, Suite 108	Culver City	90230	(310) 590-1887	(310) 590-1613
46 MJB TRANSITIONAL RECOVERY, INC.	Darrell Nelms	11152 South Main Street	Los Angeles	90061	(323) 777-2491	(323) 777-0426

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL
EXECUTIVE DIRECTOR LISTING

EXHIBIT IV

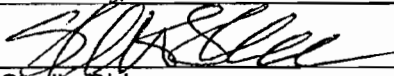
Agency Name	Executive Director	Address	City	Zip	Telephone #	FAX
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG 47 DEPENDENCE - LONG BEACH AREA	Rod Williams	3750 Long Beach Boulevard	Long Beach	90807	(562) 426-8262	(562) 426-5283
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA 48 VALLEYS, INC.	Cheryl Ruedi	4626 North Grand Avenue	Covina	91724-2052	(626) 331-5316	(626) 332-2219
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG 49 DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	Dean Gautschy	6640 Van Nuys Boulevard, Suite C 11303 Wilshire Boulevard, VA Building 116	Van Nuys Los Angeles	91405-4617 90073-1003	(818) 997-0414	(818) 997-0851
50 NEW DIRECTIONS, INC.	Toni Reinis					
51 NEW WAY FOUNDATION, INC. OPTIONS - A CHILD CARE AND HUMAN SERVICES 52 AGENCY	Ira M. Land Clifford Marcussen	844 North Hollywood Way 100 North Citrus Street, Suite 300	Burbank West Covina	91505 91791	(818) 845-2702	(818) 848-0130
53 PALM HOUSE, INC.	Renato D. Casadlang	2515 East Jefferson Street	Carson	90810	(310) 830-7803	(310) 830-6606
54 PASADENA RECOVERY CENTER PEOPLE COORDINATED SERVICES OF SOUTHERN 55 CALIFORNIA	Alison F. Bloom-Triessl Virgie P. Walker	1811 North Raymond Avenue 1221 South Western Avenue 672 South Lafayette Park Place, Suite 16	Pasadena Los Angeles Los Angeles	91103 90006 90057-3224	(626) 345-9992	(626) 345-9995
56 PEOPLE IN PROGRESS, INC.	Dennis O'Sullivan					
57 PHOENIX HOUSES OF LOS ANGELES, INC.	Winifred B. Wechsler	11600 Eldridge Avenue	Lake View Terrace	91342	(818) 686-3011	(818) 896-4859
58 PLAZA COMMUNITY CENTER POMONA ALCOHOL AND DRUG RECOVERY CENTER, 59 INC.	Gabriel Buelna Tim O. Ejindu	4018 City Terrace Drive 558 North Towne Avenue	Los Angeles Pomona	90063 91767	(323) 267-9749	(323) 267-0375
60 POMONA COMMUNITY CRISIS CENTER, INC.	Michelle Vaughn	240 East Monterey Avenue	Pomona	91767	(909) 623-1588	(909) 629-2470
61 PRIDE HEALTH SERVICES, INC.	Godfrey Nwogene	8619 South Crenshaw Boulevard	Inglewood	90305	(310) 677-9019	(310) 677-9401
62 PRINCIPLES, INC.	James Stillwell	1680 North Fair Oaks Ave	Pasadena	91103	(323) 681-2575	(626) 798-6970
63 PROTOTYPES	Cassandra Loch, LCSW, MBA	5601 West Slauson Avenue, Suite 200	Culver City	90230	(310) 641-7795	(310) 649-3096
64 SANTA ANITA FAMILY SERVICES	Fred Loya, Ph.D.	605 South Myrtle Avenue 12714 South Avalon Boulevard, Suite 300	Monrovia Los Angeles	91016 90061	(626) 359-9358	(626) 358-7647
65 SHIELDS FOR FAMILIES, INC.	Kathryn Icenhower, PhD					
66 SOCIAL MODEL RECOVERY SYSTEMS, INC.	James L. O'Connell	223 East Rowland Street	Covina	91723	(626) 332-3145	(626) 974-4164
67 SOLEDAD ENRICHMENT ACTION	Cesar Calderon	222 North Virgil Avenue	Los Angeles	90004	(213) 480-4200	(213) 480-4199

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL
EXECUTIVE DIRECTOR LISTING

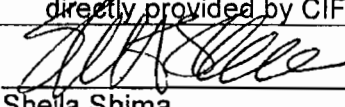
EXHIBIT IV

Agency Name	Executive Director	Address	City	Zip	Telephone #	FAX
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE 68 OF THE SOUTH BAY	Michael Ballue	1334 Post Avenue	Torrance	90501	(310) 328-1460	(310) 328-1964
69 SOUTH BAY HUMAN SERVICES COALITION SOUTHERN CALIFORNIA ALCOHOL AND DRUG 70 PROGRAMS, INC.	Dobres Lytle Lynne Appel	2370 West Carson Street, #136 11500 Paramount Boulevard	Torrance Downey	90501 90241	(310) 328-0780 (562) 923-4545	(310) 328-0175 (562) 862-0918
71 SPECIAL SERVICE FOR GROUPS	Herbert K. Hatanaka, DSW	605 West Olympic Boulevard, Suite 600	Los Angeles	90015	(213) 553-1800	(213) 553-1822
72 SPIRITT FAMILY SERVICES, INC.	Irene Redondo-Churchward	13135 Barton Road	Whittier	90605	(562) 903-7000	(562) 903-7677
73 STEPPING STONES HOME SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, 74 INC.	Jill Schneider Kathryn Romo	17727 East Cypress Street 1041 Redondo Avenue	Covina Long Beach	91722 90804	(626) 967-2677 (562) 987-5725	(626) 858-4923 (562) 987-4586
75 SUNRISE COMMUNITY COUNSELING CENTER	Jefferson Sa', D.B.M., Ph.D.	537 South Alvarado Street, 2nd Floor	Los Angeles	90057-2903	(213) 207-2770	(213) 207-2773
76 TARZANA TREATMENT CENTER	Albert Senella	18646 Oxnard Street	Tarzana	91356	(818) 654-3815	(818) 996-3051
77 THE NESS COUNSELING CENTER, INCORPORATED	Dennis Brown	8512 Whitworth Drive, Suite 102	Los Angeles	90035	(310) 360-8512	(310) 360-8510
78 THE PALMS RESIDENTIAL CARE FACILITY THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, 79 LOS ANGELES	Kevin Pickett Martha Hansen	8480 South Figueroa Street 11000 Kinross Avenue, Room 102	Los Angeles Los Angeles	90003 90095	(323) 759-0340 (310) 794-0236	(323) 759-0466 (310) 794-0631
80 TOTAL FAMILY SUPPORT CLINIC	Olga Skarlato	13741 Foothill Boulevard, Suite 240	Sylmar	91342	(818) 833-9789	(818) 833-9790
81 TWIN TOWN CORPORATION	David Lisonbee	4388 East Katella Avenue	Los Alamitos	90720	(562) 594-8844	(562) 493-1280
82 UNITED AMERICAN INDIAN INVOLVEMENT, INC.	David Rambeau	1125 West 6th Street, Suite 103	Los Angeles	90017	(213) 202-3970	(213) 202-3977
83 UNITED STATES VETERANS INITIATIVE INC.	Greg McCormack	733 South Hindry	Inglewood	90301	(310) 348-7600	(310) 641-2661
84 URDC HUMAN SERVICES CORPORATION	Al Sorkin, Ph.D.	1460 North Lake Avenue, Suite 107	Pasadena	91104	(626) 398-3796	(626) 398-3895
85 VAN NESS RECOVERY HOUSE	Kathleen Watt	1919 North Beachwood Drive	Los Angeles	90068	(323) 463-4266	(323) 962-6721
86 VERDUGO MENTAL HEALTH CENTER	Lynn Brandstater	1540 Colorado Street	Glendale	91205	(818) 244-7257	(818) 409-0819
87 VOLUNTEERS OF AMERICA OF LOS ANGELES	Robert Pratt	3600 Wilshire Boulevard, #1500	Los Angeles	90010	(213) 389-1500	(213) 358-7599
88 WALDEN HOUSE, INC.	Rod Libbey	520 Townsend Street	San Francisco	94103	(415) 554-1100	(415) 554-1122
89 WATTS HEALTHCARE CORPORATION	William D. Hobson, Jr.	10300 South Compton Avenue, Suite 302	Los Angeles	90002	(323) 564-4331	(323) 563-6398

**SOLE SOURCE CHECKLIST
88 AMENDMENTS**

Check (√)	<p align="center">JUSTIFICATION FOR SOLE SOURCE PROCUREMENT OF SERVICES</p> <p align="center">Exhibit I is the list of the Sole Source providers</p> <p>Identify applicable justification and provide documentation for each checked item.</p>
	➤ Only one bona fide source for the service exists; performance and price competition are not available.
√	➤ Quick action is required (emergency situation)
	➤ Proposals have been solicited but no satisfactory proposals were received.
	➤ Additional services are needed to complete an ongoing task and it would be prohibitively costly in time and money to seek a new service provider.
	➤ Maintenance service agreements exist on equipment which must be serviced by the authorized manufacturer's service representatives.
	➤ It is most cost-effective to obtain services by exercising an option under an existing contract.
	➤ It is the best interest of the County (e.g., administrative cost savings, too long a learning curve for a new service provider, etc.).
	➤ Other reason.
	<div style="display: flex; justify-content: space-between;"> <div>  _____ Sheila Shima Deputy Chief Executive Officer, CEO </div> <div> 5/5/10 _____ Date </div> </div>

SOLE SOURCE CHECKLIST
CENTER FOR INTEGRATED FAMILY AND HEALTH SERVICES

Check (√)	JUSTIFICATION FOR SOLE SOURCE PROCUREMENT OF SERVICES
	➤ Identify applicable justification and provide documentation for each checked item.
	➤ Only one bona fide source for the service exists; performance and price competition are not available.
	➤ Quick action is required (emergency situation)
	➤ Proposals have been solicited but no satisfactory proposals were received.
	➤ Additional services are needed to complete an ongoing task and it would be prohibitively costly in time and money to seek a new service provider.
	➤ Maintenance service agreements exist on equipment which must be serviced by the authorized manufacturer's service representatives.
	➤ It is most cost-effective to obtain services by exercising an option under an existing contract.
	➤ It is the best interest of the County (e.g., administrative cost savings, too long a learning curve for a new service provider, etc.).
√	➤ Other reason. On April 10, 2009, Options – A Child Care and Human Services Agency (Options) notified Substance Abuse Prevention and Control (SAPC), (formerly known as Alcohol and Drug Program Administration), to transfer Agreement No. PH-000619 to its subcontractor, Center for Integrated Family and Health Services (CIFHS), effective July 1, 2010 through March 31, 2011. Until Board approval of the requested action is received, SAPC agreement will remain with Options, with services being directly provided by CIFHS as its subcontractor.
	<div style="display: flex; justify-content: space-between;"> <div>  _____ Sheila Shima Deputy Chief Executive Officer, CEO </div> <div> 5/5/10 _____ Date </div> </div>